

Participation during Fadderuka

Background

On 19.11.2018, Fadder presented the budget, participation from other institutions, use of t-shirts during the father week 2019, as well as goals and visions for Fadder 2019.

In the document "In-depth explanations of revenue in budget", it was stated as follows:

"Ticket revenue for festival entrance for "fadderchilds and faddere".

As of 2019, the tickets will be increased to 350 kroner per piece. This is an increase of 50 kroner per ticket from 2018. The basis for this is that the Fadder board believes it is economically beneficial to get stability in the source of income for Fadder. In relation to the sponsor budget, it is not given that one gets into budgeted revenue we operate with. Therefore, budgeting with 3 700 participants for 2019 is believed is a good starting point. Since Fadder has experienced fluctuations in participation in recent years, we have set ourselves on average (2014 to 2018) regarding participation figures for 2019 (...) »

However, the Fadder organization finds it difficult to lock on to an exact number of participants. The T-shirts that you use during the Fadderuka are delivered by Blest AS, which has its production in Asia. This means a longer delivery time, but a low average price per t-shirt. We therefore see the need for Fadder to have a permit for a plus/minus margin of 15 percent when purchasing T-shirts.

Through a 15% plus/minus margin, it means that by making use of enrollment via website, as well as through the Fadder leaders, we can make forecasts and analyzes on the number of participants during the festival. If Fadder gets indications that there will be a low number participating, Fadder wishes to be authorized to change the purchase of the number of t-shirts by a 15% margin. With 15% minus margin, the lowest purchase will be 3145 t-shirts. The same applies if Fadder gets indications that there will be more than 3,700 participants, Fadder wants authorization to order more t-shirts, up to 15% plus margin, which is 4255 t-shirts.

Whatever the indication, the purpose of Fadder is not to use the full authorization of 15%, but up to 15%, if the participation deviates from the original budget. If we get an indication that participation is higher than 3700, but only an indication of 5%, Fadder will acquire 5% more t-shirts.

In thought scenarios, the Fadder leader should have a board meeting with the Fadder board and vote over how many t-shirts to buy, up to 15% of the power of attorney. The votes in the Fadder board will be documented in writing. Then the Fadder leader and the StOr leader, will look at prepared forecasts, analyzes and decisions from the Fadder board, and together make a decision on how many to buy, up to 15% authorization.

If Fadder receives the authorization of 15% plus/minus margin, the budget shall be revised after the ended Fadderweek and added to the Fadder report. This is to get the result to be as correct result that matches the revised budget.

Overview of cost

Budget (19.11.18):

The purchase price per t-shirt is approximately 40kr.

The cost of purchasing 3700 budget t-shirts: 148.000kr

- The cost of 15% plus margin, 4255 t-shirts: 170.200 kr in total.
 - Cost difference from budget at 15% plus margin: 22.200kr (+ 22.200kr)

- The cost of 15% minus margin, 3145 t-shirts: 125 800 SEK total.
 - Cost difference from budget at 15% minus margin: 22.200kr (- 22.200kr)

Overview of income

Budget (19.11.18):

Income from the sale of 3700 t-shirts: 1.295.000kr

- Income for 15% plus margin, 4255 t-shirts: 1.489.250kr
 - Income difference for 15% plus margin: 194,250kr (+ 194,250kr)

- Income for 15% minus margin, 3145 t-shirts: 1.100,750 kr.
 - Income difference for 15% minus margin: 194,250 kr (- 194,250kr)

Best wishes

The Fadder Board 2019.