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| <b><u>Accounting For Mosaic of Stavanger</u></b> | <b><u>2024</u></b> |
| <b><u>Income</u></b>                             | NOK                |
| Funding from VT                                  | 6000               |
| Funding from SiS and Others                      | 22428              |
| Funding from Partners                            | 19220              |
| Self Funding from Participants                   | 184571             |
| Funding from Presten/UiS                         | 92077              |
| <b>Total Income</b>                              | <b>324296</b>      |

|                           |               |
|---------------------------|---------------|
| <b><u>Expenditure</u></b> | NOK           |
| Major Events              | <b>79382</b>  |
| Easter Program            | 22077         |
| Cabin Trips               | 152837        |
| Christmas Program         | 70000         |
| <b>Total Expenditure</b>  | <b>324296</b> |

|                |          |
|----------------|----------|
| <b>Balance</b> | <b>0</b> |
|----------------|----------|

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| <b><u>Accounting For Mosaic of Stavanger</u></b> | <b><u>2025</u></b> |
| <b><u>Income</u></b>                             | NOK                |
| Funding from VT                                  | 156300             |
| Funding from SiS and Others                      | 0                  |
| Funding from Partners                            | 0                  |
| Self Funding from Participants                   | 140000             |
| Funding from Presten/UiS                         | 50000              |
| <b>Total Income</b>                              | <b>346300</b>      |

|                           |               |
|---------------------------|---------------|
| <b><u>Expenditure</u></b> | NOK           |
| Major Events              | 123300        |
| Easter Program            | 25000         |
| Cabin Trips               | 160000        |
| Christmas Program         | 35000         |
| Organization Use          | 3000          |
| <b>Total Expenditure</b>  | <b>346300</b> |

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|-------------------------|----------|
| <b>Expected Balance</b> | <b>0</b> |
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